

**Comparison of FY 2026 Governor's Budget (House 1) with change from FY2025 K-12 Spending**

Line Item	Account Descriptor	FY2025 GAA	FY2026 Governor's Budget (House 1)	Change from FY 2025
1233-2401	Smart Growth School Cost Reimbursement (Chapter 40S Education Payments)	\$750,000		
1595-0035	21st Century Education Trust Fund	\$1,000,000	\$1,000,000	\$0
1595-0115	Civics Education Trust Fund	\$2,500,000	\$2,500,000	\$0
1595-0116	Genocide Education Trust Fund	\$3,000,000	\$3,000,000	\$0
1595-7066	STEM Pipeline Fund	\$1,000,000	\$1,000,000	\$0
1596-2410	Childcare Grants to Providers	\$175,000,000	\$275,000,000	\$100,000,000
1596-2413	Early College and Innovation Pathways	\$2,500,000	\$0	(\$2,500,000)
1596-2422	School Meals	\$170,000,000	\$170,000,000	\$0
1596-2424	Green Schoolworks	\$10,000,000	\$0	(\$10,000,000)
1596-2431	MSBA Capital Supports	\$0	\$0	\$0
1596-2435	Childcare Affordability	\$18,000,000	\$0	(\$18,000,000)
1596-2436	Mental Health Supports and Wraparounds	\$5,000,000	\$5,000,000	\$0
1596-2437	Early Literacy	\$20,000,000	\$25,000,000	\$5,000,000
7009-1700	Education Information Technology Costs	\$24,682,574	\$27,153,888	\$2,471,314
7009-6379	Executive Office of Education (Office of the Secretary of Education)	\$3,054,141	\$3,254,497	\$200,356
7009-6600	Early College Programs	\$15,150,000	\$14,205,894	(\$944,106)
7010-0005	Department of Elementary and Secondary Education	\$13,125,593	\$13,321,738	\$196,145
7010-0012	METCO Program to Eliminate Racial Imbalance	\$29,908,285	\$29,908,285	\$0
7010-0033	Literacy Programs	\$6,338,364	\$5,276,684	(\$1,061,680)
7010-1192	Educational Improvement Project Grants	\$10,066,911	\$0	(\$10,066,911)
7010-1193	Civics Education	\$1,500,000	\$0	(\$1,500,000)
7010-1194	Financial Literacy Education	\$0	\$0	\$0
7010-1196	Smart From The Start	\$500,000	\$0	(\$500,000)
7027-0019	School to Career Connecting Activities	\$8,143,346	\$6,531,266	(\$1,612,080)
7027-0020	Career Technical Partnership Grants	\$5,386,584	\$4,808,927	(\$577,657)
7027-1004	English Language Acquisition	\$3,697,228	\$3,696,330	(\$898)
7028-0031	Educational Services in Institutional Settings	\$8,754,028	\$8,760,943	\$6,915
7035-0001	Career and Technical Education	\$3,500,000	\$3,118,500	(\$381,500)
7035-0002	Adult Basic Education	\$59,853,278	\$58,923,559	(\$929,719)
7035-0006	Transportation of Pupils - Regional School Districts*	\$100,456,813	\$122,119,862	\$21,663,049
7035-0008	Homeless Student Transportation	\$28,671,815	\$28,671,815	\$0
7035-0035	Advanced Placement Math and Science Programs	\$2,000,320	\$2,000,320	\$0
7053-1909	School Lunch Program	\$5,314,176	\$5,314,176	\$0
7053-1925	School Breakfast Program	\$5,016,445	\$4,467,639	(\$548,806)

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7061-0008	Chapter 70 Payments to Cities and Towns (Chapter 70 Aid)**	\$6,901,918,685	\$7,322,168,436	\$420,249,751
7061-0009	State Wards Tuition Reimbursement	\$0	\$0	\$0
7061-0012	Special Education Circuit Breaker^^	\$493,177,484	\$531,991,844	\$38,814,360
7061-0028	Social Emotional Learning Grants	\$6,000,000	\$5,962,647	(\$37,353)
7061-0029	Office of Educational Quality and Accountability	\$1,590,112	\$1,622,235	\$32,123
7061-0033	Public School Military Mitigation	\$1,450,000	\$1,285,500	(\$164,500)
7061-9010	Charter School Reimbursement	\$198,988,065	\$179,089,258	(\$19,898,807)
7061-9200	Education Technology Program	\$1,162,475	\$1,254,297	\$91,822
7061-9400	Student and School Assessment (MCAS Administration)	\$41,439,132	\$41,141,279	(\$297,853)
7061-9401	Assessment Consortium	\$550,000	\$550,000	\$0
7061-9406	Statewide College and Career Readiness Program	\$0	\$0	\$0
7061-9408	Partnership Schools Network (Targeted Intervention)	\$16,403,545	\$16,454,430	\$50,885
7061-9412	Extended Learning Time Grants	\$0	\$0	\$0
7061-9601	Teacher Certification Retained Revenue	\$2,612,438	\$2,724,542	\$112,104
7061-9607	Recovery High Schools	\$2,919,704	\$2,900,289	(\$19,415)
7061-9611	After-School and Out-of-School Grants	\$8,622,449	\$7,272,449	(\$1,350,000)
7061-9612	Safe and Supportive Schools	\$661,461	\$670,087	\$8,626
7061-9619	Franklin Institute of Boston	\$1	\$1	\$0
7061-9624	School of Excellence	\$2,000,000	\$2,000,000	\$0
7061-9626	YouthBuild Grants	\$3,000,000	\$1,750,000	(\$1,250,000)
7061-9634	Mentoring Matching Grants	\$1,500,000	\$1,500,000	\$0
7061-9650	Student Wellness School Supports (SHARE)	\$0	\$0	\$0
7061-9813	Rural School Aid	\$16,000,000	\$16,000,000	\$0
7061-9814	Summer Learning	\$3,000,000	\$2,970,000	(\$30,000)
7061-9815	Hate Crimes and Bias in Schools Prevention Grants	\$1,025,000	\$1,025,000	\$0
<b>TOTAL</b>		<b>\$8,447,890,452</b>	<b>\$8,964,366,617</b>	<b>\$517,226,165</b>

^^There is an additional \$150 million in the Supplemental budget for special education circuit breaker reimbursements that is expected to be added to the amount listed in the House 1 budget.

\*Includes the \$50 million proposed under the line item 1596-2451 School transportation reimbursements. Also includes the \$5.2 million for non-resident vocational school transportation (previously line-item 7035-0007 under the FY2025 GAA budget).

\*\* Includes the \$225 million proposed under line item 1596-2450 Student Opportunity Act Expansion.